

CLERK'S OFFICE

APPROVED

Date: 12-1-09

ANCHORAGE, ALASKA
AR NO. 2009-260

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 3, 2009

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 TWO HUNDRED NINETY-SIX THOUSAND SEVEN HUNDRED FOURTEEN
3 DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN
4 DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND
5 TWO HUNDRED FIFTY-TWO THOUSAND TWO HUNDRED TWENTY-FIVE
6 DOLLARS (\$252,225) FROM THE ALASKA HOUSING FINANCE CORPORATION
7 TO THE STATE CATEGORICAL GRANTS FUND (231) AND SEVEN HUNDRED
8 ELEVEN DOLLARS (\$711) AS A CONTRIBUTION FROM THE 2009 DEPARTMENT
9 OF HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING
10 BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241)
11 AND TWO HUNDRED SEVEN DOLLARS (\$207) AS A CONTRIBUTION FROM
12 THE 2009 DEPARTMENT OF HEALTH AND HUMAN SERVICES GENERAL
13 GOVERNMENT OPERATING BUDGET FUND (101) TO THE STATE
14 CATEGORICAL GRANTS FUND (231) TO PROVIDE THE LINK HOMELESS
15 ASSISTANCE PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES.

17
18 THE ANCHORAGE ASSEMBLY RESOLVES:

19
20 **Section 1.** That the sum of Two Hundred Ninety-Six Thousand Seven Hundred
21 Fourteen Dollars (\$296,714) is appropriated from the U.S. Department of Housing and
22 Urban Development to the Federal Categorical Grants Fund (241) to provide the LINK
23 Homeless Assistance Project in the Department of Health and Human Services.

24
25 **Section 2.** That the sum of Two Hundred Fifty-Two Thousand Two Hundred Twenty-
26 Five Dollars (\$252,225) is appropriated from the Alaska Housing Finance Corporation to
27 the State Categorical Grants Fund (231) to provide the LINK Homeless Assistance Project
28 in the Department of Health and Human Services.

29
30 **Section 3.** That the sum of Seven Hundred Eleven Dollars (\$711) is appropriated as a
31 contribution from the 2009 General Government Operating Budget, Department of Health
32 & Human Services Areawide General Fund (101) to the Federal Categorical Grants Fund
33 (241) to provide the LINK Homeless Assistance Project in the Department of Health and
34 Human Services.

35
36 **Section 4.** That the sum of Two Hundred Seven Dollars (\$207) is appropriated as a
37 contribution from the 2009 General Government Operating Budget, Department of Health

1 & Human Services Areawide General Fund (101) to the State Categorical Grants Fund
2 (231) to provide the LINK Homeless Assistance Project in the Department of Health and
3 Human Services.

4
5 **Section 5.** This resolution shall become effective immediately upon passage and
6 approval by the Anchorage Municipal Assembly.

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8 PASSED AND APPROVED by the Anchorage Assembly this 1st day of
9 December, 2009.

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11 
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13 Chair

14 ATTEST:

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16 
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18 Municipal Clerk

19 Departmental Appropriation:

20 Department of Health and Human Services \$549,857



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 607-2009

Meeting Date: November 3, 2009

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING TWO HUNDRED NINETY-SIX THOUSAND SEVEN
5 HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S.
6 DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE
7 FEDERAL CATEGORICAL GRANTS FUND (241) AND TWO HUNDRED
8 FIFTY-TWO THOUSAND TWO HUNDRED TWENTY-FIVE DOLLARS
9 (\$252,225) FROM THE ALASKA HOUSING FINANCE CORPORATION
10 TO THE STATE CATEGORICAL GRANTS FUND (231) AND SEVEN
11 HUNDRED ELEVEN DOLLARS (\$711) AS A CONTRIBUTION FROM
12 THE 2009 DEPARTMENT OF HEALTH AND HUMAN SERVICES
13 GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE
14 FEDERAL CATEGORICAL GRANTS FUND (241) AND TWO HUNDRED
15 SEVEN DOLLARS (\$207) AS A CONTRIBUTION FROM THE 2009
16 DEPARTMENT OF HEALTH AND HUMAN SERVICES GENERAL
17 GOVERNMENT OPERATING BUDGET FUND (101) TO THE STATE
18 CATEGORICAL GRANTS FUND (231) TO PROVIDE THE LINK
19 HOMELESS ASSISTANCE PROJECT IN THE DEPARTMENT OF
20 HEALTH AND HUMAN SERVICES.

21
22 This appropriation will provide the funding necessary to allow the Department of Health
23 and Human Services to continue a homeless assistance project. The LINK Project provides
24 a platform for a coordinated community and statewide Homeless Management Information
25 System (HMIS) through a computerized data collection tool designed to capture client-
26 level information over time on the characteristics and service needs of men, women and
27 children experiencing homelessness. All software licenses and annual maintenance is
28 provided via an existing contract with Bowman Systems. Additional licenses to allow the
29 expansion of the system to other locations throughout Anchorage and the State of Alaska
30 are purchased as needed from Bowman Systems. Licenses purchased during the grant year
31 are then rolled into the annual maintenance contract during the renewal period. In addition,
32 through a contract with AWAIC, previously approved through the Assembly (AM 653-
33 2007), comprehensive case management services are provided for homeless domestic
34 violence victims and their children. AWAIC has been providing case management and
35 direct client assistance for the last twelve years, serving over 2,000 individuals, including
36 nearly 1,100 children. The period of this grant is from April 1, 2009 through March 31,
37 2010.

38
39 The goal of the LINK Project's HMIS is to provide consistent long-term tracking of
40 program and service activities, generating verifiable outcomes to provide information for
41 policy, program and service design. Currently 17 agencies representing 39 programs have

entered data into HMIS. The LINK Project, working in conjunction with the Anchorage Coalition on Homelessness and the Coalition's Executive Committee's Data Subcommittee, will be expanding the number of agencies and homeless service providers providing data to HMIS. The LINK Project will serve as the data host; provide user licenses, technical assistance and training related to HMIS. The ultimate goal of the LINK Project is to provide up-to-date and accurate unduplicated information regarding the homeless population's needs and availability of service.

The following budget is submitted:

Federal Categorical Grants Fund (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23699G-9331	Other Federal Grant Revenue	\$296,714
241-23699G-9601	Contributions	711
	TOTAL	\$297,425

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23699G-1101	Salaries & Wages	\$97,446
241-23699G-1401	Benefits	70,037
241-23699G-2201	Supplies	225
241-23699G-3101	Professional Services	102,500
241-23699G-3201	Communications	1,000
241-23699G-3612	Computer SW Maintenance	6,350
241-23699G-3712	Computer Software License	600
241-23699G-5605	Computer SW < \$1000	500
241-23699G-6022	Clerk	19
241-23699G-6061	OEO	115
241-23699G-6091	OMB	313
241-23699G-6095	Purchasing	1,985
241-23699G-6103	Financial Reporting	7,155
241-23699G-6104	Payroll	332
241-23699G-6105	Accounts Payable	858
241-23699G-6109	Cash Receipts	51
241-23699G-6110	PeopleSoft Support	2,304
241-23699G-6145	General Liability	1,286
241-23699G-6147	Workers' Comp	2,641
241-23699G-6181	Employee Services	698
241-23699G-6198	Personnel Admin	1,010
	TOTAL	\$297,425

State Categorical Grants Fund (231)**REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23689G-9825	Other State Grant Revenue	\$204,375
231-23689G-9398	State Grant Revenue-Pass Thru	47,850
231-23689G-9601	Contributions	207
	TOTAL	\$252,432

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23689G-1101	Salary & Wages	\$93,701
231-23689G-1401	Benefits	55,577
231-23689G-2101	Office Supplies	1,500
231-23689G-2201	Operating Supplies	2,500
231-23689G-2211	Computer Supplies	1,800
231-23689G-3101	Professional Services	32,385
231-23689G-3201	Communication	2,500
231-23689G-3302	Mileage	100
231-23689G-3334	Airfare	3,000
231-23689G-3336	Lodging	2,700
231-23689G-3337	Per Diem	1,000
231-23689G-3612	Computer Software Maintenance	13,500
231-23689G-3712	Computer Software License	8,500
231-23689G-5411	Computer HW > 1,000	15,000
231-23689G-5412	Computer SW > 1,000	1,350
231-23689G-5605	Computer SW <\$1,000	1,000
231-23689G-6022	Clerk	16
231-23689G-6061	OEO	91
231-23689G-6091	OMB	266
231-23689G-6095	Purchasing	1,687
231-23689G-6103	Financial Reporting	6,082
231-23689G-6104	Payroll	264
231-23689G-6105	Accounts Payable	729
231-23689G-6109	Cash Receipts	43
231-23689G-6110	PeopleSoft Support	1,959
231-23689G-6145	General Liability	1,310
231-23689G-6147	Workers' Comp	2,512
231-23689G-6181	Employee Services	556
231-23689G-6198	Personnel Admin	804
	TOTAL	\$252,432

1 THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED
2 RESOLUTION APPROPRIATING TWO HUNDRED NINETY-SIX THOUSAND
3 SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S.
4 DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL
5 CATEGORICAL GRANTS FUND (241) AND TWO HUNDRED FIFTY-TWO
6 THOUSAND TWO HUNDRED TWENTY-FIVE DOLLARS (\$252,225) FROM THE
7 ALASKA HOUSING FINANCE CORPORATION TO THE STATE CATEGORICAL
8 GRANTS FUND (231) AND SEVEN HUNDRED ELEVEN DOLLARS (\$711) AS A
9 CONTRIBUTION FROM THE 2009 DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE
11 FEDERAL CATEGORICAL GRANTS FUND (241) AND TWO HUNDRED SEVEN
12 DOLLARS (\$207) AS A CONTRIBUTION FROM THE 2009 DEPARTMENT OF
13 HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING
14 BUDGET FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231) TO
15 PROVIDE THE LINK HOMELESS ASSISTANCE PROJECT IN THE DEPARTMENT
16 OF HEALTH AND HUMAN SERVICES.

17
18 Prepared by: Diane Ingle, Director, Department of Health and Human Services

19 Fund Certification: Lucinda Mahoney, CFO

20 241-23699G-9331 HUD FFY08 BP2009 \$296,714
21 (2009 HUD Grant)

22 231-23689G-9825 AHFC FFY08 BP2009 \$204,375
23 (2009 AHFC Grant)

24 231-23689G-9398 AHFC FFY08 BP2009 \$47,850
25 (2009 AHFC Grant)

26 101-2320-3901 232000 BP2009 \$918
27 (2009 HHS General Government Operating Budget)

28 Concur: George J. Vakalis, Municipal Manager

29 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008082**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING \$296,714 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND \$252,225 FROM THE ALASKA HOUSING FINANCE CORPORATION TO THE STATE CATEGORICAL GRANTS FUND (231) AND \$711 AS A CONTRIBUTION FROM THE 2009 DEPARTMENT OF HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND \$207 AS A CONTRIBUTION FROM THE 2009 DEPARTMENT OF HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE THE LINK HOMELESS ASSISTANCE PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: pruittns**Initiating Dept:** HHS**Date Prepared:** 8/25/09 8:43 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/3/09**Public Hearing Date:** 11/17/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/22/09 10:25 AM	Exit	Joy Maglaqui	Public	008082
MuniManager_SubWorkflow	10/22/09 10:25 AM	Approve	Joy Maglaqui	Public	008082
Finance_SubWorkflow	10/19/09 2:40 PM	Checkin	Nina Pruitt	Public	008082
OMB_SubWorkflow	10/15/09 3:26 PM	Approve	Cheryl Frasca	Public	008082
HHS_SubWorkflow	10/15/09 12:09 PM	Approve	Jayson S. Smart	Public	008082
FundsAppropWorkflow	10/14/09 2:34 PM	Checkin	Donald Jones	Public	008082
OMB_SubWorkflow	10/13/09 4:14 PM	Reject	Cheryl Frasca	Public	008082
HHS_SubWorkflow	10/13/09 12:12 PM	Approve	Jayson S. Smart	Public	008082
FundsAppropWorkflow	10/5/09 2:52 PM	Checkin	Donald Jones	Public	008082
Finance_SubWorkflow	9/21/09 10:32 AM	Reject	Nina Pruitt	Public	008082
OMB_SubWorkflow	9/18/09 2:39 PM	Approve	Cheryl Frasca	Public	008082
HHS_SubWorkflow	9/18/09 2:16 PM	Approve	Jayson S. Smart	Public	008082
FundsAppropWorkflow	9/18/09 12:06 PM	Checkin	Donald Jones	Public	008082
OMB_SubWorkflow	9/16/09 2:02 PM	Reject	Cheryl Frasca	Public	008082
HHS_SubWorkflow	9/10/09 4:01 PM	Approve	Diane Ingle	Public	008082
FundsAppropWorkflow	9/9/09 1:16 PM	Checkin	Donald Jones	Public	008082
OMB_SubWorkflow	9/4/09 12:57 PM	Reject	Cheryl Frasca	Public	008082
HHS_SubWorkflow	8/27/09 1:12 PM	Approve	Diane Ingle	Public	008082
FundsAppropWorkflow	8/25/09 8:44 AM	Checkin	Donald Jones	Public	008082